

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT
PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer:Township of HopewellCounty:Mercer

Employee Organization:AFSCMEEmployees in Unit:24

Base Year Contract Term:1/1/200812/31/2010New Contract Term1/1/201112/31/2012

Type of Settlement:☐ Mediated Settlement☐ Fact-Finder Recommendation☒ Voluntary Settlement☐ Super Conciliation

		Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic			
Item 1	Salary	\$1,357,916	\$1,308,876
Item 2	Increment		
Item 3	Longevity	\$18,400	\$33,500
Item 4	Stipends CDL/Hazmat	\$6,042	\$5,834
Item 5			
Item 6			
Item 7			
Item 8			
Item 9			
Item 10			
Item 11			
Item 12			
Any additional items list on separate sheet Additional Items			
Section III: Totals - Sum of costs in each column		\$1,382,358 (Total)	\$1,348,210 (Total)

Section IV: Analysis of new successor agreementNEW AGREEMENT ANALYSIS

Total Base Year(previous agreement)\$1,382,358

Effective Date (m/d/yyyy)	1/1/2011	1/1/2012			
Percent Increase	0.0%	2.00			
Total cost of increase	-\$34,148	\$30,178			
Total base salary (successor agreement)	\$1,348,210	\$1,378,387			

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement)1.0

Dollar Impact (average per year over term of agreement)-\$1,985.00

Section VI

Health Insurance (Indicate costs associated on each line)						
	Base Year	Year 1				
Cost of Health Plan	\$270,911	\$293,698	\$313,554			
Employee Contributions		\$10,885	\$25,455			
Prescription	\$82,148	\$100,655	\$104,667			
Dental	\$16,316	\$16,369	\$18,024			
Vision						

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by:Elaine BorgesTitle: CFO

Digitally signed by Elaine Borges
DN: cn=Elaine Borges, o=Township of Hopewell, ou=Finance, email=eborges@hopewelltp.org, c=US
Date: 2012.09.17 11:35:05 -0400

SignatureDate:9/17/2012